TIMBERLAKE FIRE PROTECTION DISTRICT RESOLUTION APPROVING THE FY 2023/2024 ANNUAL BUDGET

Resolution No. 082823

WHEREAS, Idaho Code Section 31-1417 provides that a Board of Fire Protection District Commissioners shall have the power to manage and conduct the affairs of the District, and

WHEREAS, Idaho Code Section 31-1422 vests the Board of Commissioners with the duty to approve an annual operating budget and provide the same to the Kootenai County and Bonner County Boards of Commissioners, and

WHEREAS, a public hearing on the proposed budget took place on August 28, 2023 at Timberlake Station 1 in Athol, Idaho, and notice of said public hearing was duly posted and published, pursuant to Idaho Code 31-1422, at least ten (10) days prior to the date of said public hearing, and

WHEREAS, a quorum of the Board of Commissioners was present at the public hearing, and the budget was explained to all persons who attended the public hearing, and any and all objections thereto were heard and duly noted by the Board.

NOW, THEREFORE, BE IT HEREBY RESOLVED as follows:

The Timberlake Fire Protection District's Board of Commissioners hereby resolves to certify, adopt, and approve the FY 2023-2024 Annual Budget, attached hereto and labeled Exhibit 'A' and incorporated herein, with requested tax revenues and other revenues estimated to be $1,631,069.00 and an estimated tax rate levy, based upon property assessment available at the time of adoption to be finally determined by Kootenai County at a later date. The Board further resolves to immediately deliver certified copies of this Resolution to the Kootenai and Bonner County Auditors, Kootenai and Bonner County Assessors, and the Idaho State Board of Equalization, and to have said taxes collected as provided by law.

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner WILKINS, seconded by Commissioner CONNER, the following vote was recorded:

Commissioner Rudebaugh	✓ Yes	____No
Commissioner Wilkins	✓ Yes	____No
Commissioner Priest	____Yes	____No ABSENT
Commissioner Savage	✓ Yes	____No
Commissioner Conner	✓ Yes	____No

Upon said roll call, the text of the foregoing was duly enacted as a Resolution of the Board of Commissioners of the Timberlake Fire Protection District, Kootenai County, Idaho, on the 28th day of August 2023.

ATTEST: **Timberlake Fire Protection District**
Board of Commissioners

President, David "Rudy" Rudebaugh

District Secretary, Brittany Baeumel

EXHIBIT A

The following is the final budget for the Timberlake Fire Protection District, Fiscal Year beginning October 1, 2023 and ending September 30, 2024:

REVENUE:

Property Tax Revenue:	$ 1,226,435.00
Interest Income:	$ 40,000.00
Fee's Revenue:	$ 20,000.00
Sales Tax:	$ 60,000.00
EMS Revenue:	$ 236,547.00
Fire Recruitment Revenue:	$ 2,400.00
Misc. Revenue	$ 20,000.00
FY23 Carryover	$ 25,687.00
TOTAL ANITICIPATED REVENUE	$ 1,631,069.00

EXPENDITURES AND RESERVES:

Wages, Benefits, Payroll Expense	$ 1,299,795.00
Liability Insurance:	$ 22,582.00
Professional Fee's	$ 20,000.00
Administrative Expense:	$ 36,313.00
Office Expense:	$ 39,650.00
Station Expense:	$ 75,350.00
Communications:	$ 10,000.00
Vehicle Maintenance & Repair	$ 80,635.00
Fire Operations:	$ 38,057.00
Inspection/Prevention	$ 1,000.00
Training Division	$ 7,000.00
TOTAL ANTICIPATED EXPENSE:	$ 1,631,069.00